

**Vision: To know Jesus Christ and To make Him known**

**Mission: To respond in Obedience to the divine call of our Lord and Saviour Jesus Christ and proclaim the holistic Gospel in word, deed and in the power of God's Holy Spirit**

**Goal: To facilitate realization of sustainable stewardship of God's Creation among the Methodist Church Congregation in Western Kenya Synod**

Objective	Activities	Indicator	Person Responsible	When	Resources	Budget
Asset	1. Establish Intensive Agriculture Training Centre	<ul style="list-style-type: none"> <li>One training centre established</li> <li>No. of People trained per year</li> </ul>	<ul style="list-style-type: none"> <li>Synod Bishop and church minister</li> </ul>	<ul style="list-style-type: none"> <li>By December 2012</li> </ul>	<ul style="list-style-type: none"> <li>Land</li> <li>Finances</li> <li>Resource persons</li> <li>Farm Inputs</li> <li>Construction Materials</li> <li>Equipments</li> <li>Stationeries</li> </ul>	<ul style="list-style-type: none"> <li></li> <li></li> <li><b>480000</b></li> <li></li> <li><b>527500</b></li> <li><b>932000</b></li> <li></li> <li><b>280000</b></li> <li><b>100000</b></li> <li></li> <li><b>Total Kes:2,319,500</b></li> </ul>
	2. Promote small irrigation initiatives next to water sources	<ul style="list-style-type: none"> <li>Number of irrigation farms established</li> <li>Increase in crop yield</li> </ul>	<ul style="list-style-type: none"> <li>Synod Bishop and church minister</li> </ul>	<ul style="list-style-type: none"> <li>On - going</li> </ul>	<ul style="list-style-type: none"> <li>Land</li> <li>Irrigation equipments</li> <li>Technical support</li> <li>Farm inputs</li> <li>Finances</li> <li>Stationeries</li> </ul>	<ul style="list-style-type: none"> <li></li> <li><b>280000</b></li> <li><b>36000</b></li> <li><b>78000</b></li> <li></li> <li><b>40,000</b></li> <li></li> <li><b>Total Kes: 434,000</b></li> </ul>

	3. Start tree nurseries	<ul style="list-style-type: none"> <li>Number of tree nurseries established</li> <li>Number of Seedlings established</li> </ul>	<ul style="list-style-type: none"> <li>Synod Bishop and church ministers</li> </ul>	<ul style="list-style-type: none"> <li>On - going</li> </ul>	<ul style="list-style-type: none"> <li>Land</li> <li>Seeds</li> <li>Manure</li> <li>Tools</li> <li>Polythene tubes</li> <li>Building materials (Shade nets)</li> <li>Finances</li> </ul>	<ul style="list-style-type: none"> <li>10000</li> <li>21000</li> <li>30000</li> <li>50000</li> <li>69750</li> </ul> <p><b>Total Kes: 180,750</b></p>
Education	1. Sourcing and providing conservation Agriculture learning materials to the resource centre	<ul style="list-style-type: none"> <li>Number of educational and information materials acquired for the resource centre</li> </ul>	<ul style="list-style-type: none"> <li>Synod Bishop and Church Ministers</li> </ul>	<ul style="list-style-type: none"> <li>By June 2012</li> </ul>	<ul style="list-style-type: none"> <li>Subscription</li> <li>Postage</li> <li>Equipments (computers, photocopiers, camera)</li> <li>Finances</li> <li>Stationeries</li> </ul>	<ul style="list-style-type: none"> <li>25,000</li> <li>20,000</li> <li>120,000</li> </ul> <p><b>Total Kes: 165,000</b></p>
	2. Sensitize communities, pupils and students on water born diseases	<ul style="list-style-type: none"> <li>Number of sensitization forums held</li> <li>Number of people and category reached e.g. church congregations, schools e.t.c</li> </ul>	<ul style="list-style-type: none"> <li>Synod bishop and church Ministers</li> </ul>	<ul style="list-style-type: none"> <li>From April 2012</li> </ul>	<ul style="list-style-type: none"> <li>Teaching aids</li> <li>Demonstrations kits</li> <li>Resource persons</li> <li>Stationeries</li> </ul>	<ul style="list-style-type: none"> <li>200,000</li> <li>50,000</li> <li>36,000</li> <li>60,000</li> </ul> <p><b>Total Kes:346,000</b></p>

	3. Educate children on importance of trees	<ul style="list-style-type: none"> <li>Number of lessons held with children on tree planting</li> <li>Number of children reached</li> </ul>	<ul style="list-style-type: none"> <li>Bishops, JSS teachers and school head teachers</li> </ul>	<ul style="list-style-type: none"> <li>From May 2012</li> </ul>	<ul style="list-style-type: none"> <li>Teaching aids</li> <li>Demonstration kits</li> <li>Resource persons</li> <li>Stationeries</li> </ul>	<ul style="list-style-type: none"> <li>200,000</li> <li>5000</li> <li>36000</li> <li>3000</li> </ul> <p><b>Total Kes:244,000</b></p>
Wisdom (Faith)	1. Sharing biblical teachings on environment (Rom 8:19 – 22, Deut 11: 12, Psalms 19:1-4, Gen 1:31	<ul style="list-style-type: none"> <li>Number of biblical lessons conducted</li> <li>Number of people and different categories reached</li> </ul>	<ul style="list-style-type: none"> <li>Synod Bishop, coordinators of each category and church ministers</li> </ul>	<ul style="list-style-type: none"> <li>From April 2012</li> </ul>	<ul style="list-style-type: none"> <li>Teaching aids (Relevant biblical verses)</li> <li>Resource persons</li> <li>Stationeries</li> </ul>	<ul style="list-style-type: none"> <li>108000</li> <li>72,000</li> </ul> <p><b>Total Kes: 180,000</b></p>
	2. Capacity building of JSS, Youth, Women and men on water treatment, storage, conservation and proper use	<ul style="list-style-type: none"> <li>Number of training held</li> <li>Number of people trained by category, gender and age</li> </ul>	<ul style="list-style-type: none"> <li>Synod Bishops church ministers and coordinators of various groups</li> </ul>	<ul style="list-style-type: none"> <li>From June 2012</li> </ul>	<ul style="list-style-type: none"> <li>Teaching materials</li> <li>Resource persons</li> <li>Demonstration kits</li> <li>Finances</li> <li>Reference centres</li> <li>Stationeries</li> <li>Transport</li> <li>Accommodation</li> <li>Fare reimbursement</li> <li>Communication</li> <li>Meals</li> </ul>	<ul style="list-style-type: none"> <li>120,000</li> <li>25,000</li> <li>810,000</li> <li>225,000</li> <li>25,000</li> <li>60,000</li> </ul> <p><b>Total Kes: 1,385,000</b></p>
	3. Formation of tree planting groups	<ul style="list-style-type: none"> <li>Number of groups formed</li> </ul>	<ul style="list-style-type: none"> <li>Synod Bishops church</li> </ul>	<ul style="list-style-type: none"> <li>From August 2012</li> </ul>	<ul style="list-style-type: none"> <li>Resource persons</li> <li>Training materials</li> <li>Finances</li> </ul>	<ul style="list-style-type: none"> <li>24,000</li> </ul>

		<ul style="list-style-type: none"> <li>Number of meetings held by the groups</li> </ul>	<ul style="list-style-type: none"> <li>ministers and coordinators of various groups</li> </ul>		<ul style="list-style-type: none"> <li>Stationeries</li> <li>Transport</li> <li>Meals</li> </ul>	<ul style="list-style-type: none"> <li>24,000</li> <li>16,000</li> <li>6000</li> </ul> <p><b>Total Kes:124,000</b></p>
Lifestyles	1. Promoting healthy eating habits, Nutrition and healthy living	<ul style="list-style-type: none"> <li>Number of educational forums held</li> <li>Number of people reached</li> <li>Number of topics discussed</li> </ul>	<ul style="list-style-type: none"> <li>Synod Bishop, Church ministers and coordinators</li> </ul>	<ul style="list-style-type: none"> <li>From April 2012</li> </ul>	<ul style="list-style-type: none"> <li>Teaching materials</li> <li>Resource persons</li> <li>Finances</li> <li>Stationeries</li> </ul>	<ul style="list-style-type: none"> <li></li> </ul>
	2. Promote activities that encourage water storage and proper use to avoid wastage	<ul style="list-style-type: none"> <li>Number of demonstrations held</li> <li>Number of people in attendance</li> </ul>	<ul style="list-style-type: none"> <li>Synod Bishops, Ministers and coordinators</li> </ul>	<ul style="list-style-type: none"> <li>From May 2012</li> </ul>	<ul style="list-style-type: none"> <li>Demonstration kits</li> <li>Resource persons</li> <li>Learning Materials</li> <li>Finances</li> <li>Stationeries</li> </ul>	<ul style="list-style-type: none"> <li>200,000</li> <li>60,000</li> <li>60,000</li> </ul> <p><b>Total Kes:320,000</b></p>
	3. Encourage use of energy saving stoves, biogas and food warmers	<ul style="list-style-type: none"> <li>Number of demonstration forums held</li> <li>Number of technologies displayed</li> </ul>	<ul style="list-style-type: none"> <li>Synod Bishops, Church Ministers and coordinators</li> </ul>	<ul style="list-style-type: none"> <li>From May 2012</li> </ul>	<ul style="list-style-type: none"> <li>Demonstration packs</li> <li>Resource persons</li> <li>Finances</li> <li>Learning materials</li> <li>Stationeries</li> <li>Learning visits (transport)</li> <li>Meals)</li> </ul>	<ul style="list-style-type: none"> <li>35,000</li> <li>60,000</li> <li>60,000</li> <li>60,000</li> <li>180,000</li> </ul> <p><b>Total Kes:395,000</b></p>

Media and Advocacy	1. Participate in International Environment days celebrations	<ul style="list-style-type: none"> <li>• Number of people participating</li> <li>• Number of Items/ presentations/ IEC materials produced and shared</li> </ul>	<ul style="list-style-type: none"> <li>• Synod Bishop, Church ministers and coordinators</li> </ul>	<ul style="list-style-type: none"> <li>• June 2012</li> </ul>	<ul style="list-style-type: none"> <li>• IEC materials</li> <li>• Resource persons</li> <li>• Mobilization</li> <li>• Finances</li> <li>• Stationeries</li> <li>• Refreshments</li> <li>• Local transport</li> </ul>	<ul style="list-style-type: none"> <li>• 160,000</li> <li>• 10,000</li> <li>• 5,000</li> <li>• 20,000</li> <li>• 10,000</li> <li>• 15,000</li> </ul> <p><b>Total Kes: 220,000</b></p>
	2. Rehabilitate water catchments areas	<ul style="list-style-type: none"> <li>• Number of water catchment areas rehabilitated</li> <li>• Number of households using the rehabilitated water catchments</li> </ul>	<ul style="list-style-type: none"> <li>• Synod Bishop, Church Ministers and Coordinators</li> </ul>	<ul style="list-style-type: none"> <li>• By October 2012</li> </ul>	<ul style="list-style-type: none"> <li>• Construction materials</li> <li>• Labour</li> <li>• Technical persons</li> <li>• Finances</li> <li>• Information materials</li> <li>• Stationeries</li> </ul>	<ul style="list-style-type: none"> <li>• 200,000</li> <li>• 30,000</li> </ul> <p><b>Total Kes: 230,000</b></p>
	3. Encourage media campaigns to reduce deforestation	<ul style="list-style-type: none"> <li>• Number of Media talk shows held</li> <li>• Number of articles produced and published in different media</li> <li>• Number of the talks held</li> </ul>	<ul style="list-style-type: none"> <li>• Synod Bishop, Church Minister and Coordinators</li> </ul>	<ul style="list-style-type: none"> <li>• On - going</li> </ul>	<ul style="list-style-type: none"> <li>• Finances</li> <li>• Resource persons</li> <li>• Media space</li> <li>• Communications</li> <li>• Information packages</li> <li>• Stationeries</li> </ul>	<ul style="list-style-type: none"> <li>• 10,000</li> <li>• 240,000</li> <li>• 3,000</li> <li>• 10,000</li> </ul> <p><b>Total Kes: 263,000</b></p>

		in the church				
Partnerships	1. Information exchange forums	<ul style="list-style-type: none"> <li>Number of exchange forums held</li> <li>Number of people reached</li> </ul>	<ul style="list-style-type: none"> <li>Synod Bishop, Church Minister, Coordinators and environmental conservation committees</li> </ul>	<ul style="list-style-type: none"> <li>October 2012</li> </ul>	<ul style="list-style-type: none"> <li>Information Materials</li> <li>Communication</li> <li>Resource Persons</li> <li>Stationeries</li> <li>Meals</li> <li>Transport</li> </ul>	<ul style="list-style-type: none"> <li>12,000</li> <li>20,000</li> <li>24,000</li> <li>60,000</li> <li>120,000</li> </ul> <b>Total Kes: 236,000</b>
	2. Create linkages and coalitions with other churches, NGOs, Private sector and government on water projects	<ul style="list-style-type: none"> <li>Number of linkages created</li> <li>Number of joint forums held</li> </ul>	<ul style="list-style-type: none"> <li>Synod Bishop, Church Ministers and Development Committees</li> </ul>	<ul style="list-style-type: none"> <li>Start April 2012</li> </ul>	<ul style="list-style-type: none"> <li>Resource persons</li> <li>Communications</li> <li>Stationeries</li> <li>Transport</li> <li>Meals</li> </ul>	<ul style="list-style-type: none"> <li>15,000</li> <li>9,000</li> <li>6,000</li> <li>15,000</li> <li>45,000</li> </ul> <b>Total Kes: 90,000</b>
	3. Mobilization of partners to support tree planting	<ul style="list-style-type: none"> <li>Numbers of partners identified and supporting tree planting activities</li> <li>Number of forums/meetings held with partners</li> </ul>	<ul style="list-style-type: none"> <li>Synod Bishop, Church Ministers and Development Committees</li> </ul>	<ul style="list-style-type: none"> <li>From April 2012</li> </ul>	<ul style="list-style-type: none"> <li>Resource persons</li> <li>Communication</li> <li>Stationeries</li> </ul>	<ul style="list-style-type: none"> <li>24,000</li> <li>24,000</li> </ul> <b>Total Kes: 48,000</b>
Celebrations	1. Mark and Celebrate environmental week through	<ul style="list-style-type: none"> <li>Number of celebrations marked</li> </ul>	<ul style="list-style-type: none"> <li>Synod Bishop, Church Ministers and</li> </ul>	<ul style="list-style-type: none"> <li>Quarterly</li> </ul>	<ul style="list-style-type: none"> <li>Information and Educational materials</li> </ul>	Total Kes: 250,000

	<p>songs, scripture reading, walks, community clean ups, planting trees, drama, skits, debates and printing of IEC materials</p>	<ul style="list-style-type: none"> <li>• Number of people participating</li> </ul>	<p>Development Committees</p>		<ul style="list-style-type: none"> <li>• Resource persons</li> <li>• Finances</li> <li>• Transport</li> <li>• Tools and equipments</li> <li>• Stationeries</li> </ul>	
Monitoring	<p>1. Conduct quarterly follow up visits</p>	<ul style="list-style-type: none"> <li>• Number of projects visited</li> <li>• Number of meetings held with target groups</li> </ul>	<ul style="list-style-type: none"> <li>• Synod Bishop, Church Ministers and Development Committees</li> </ul>	<ul style="list-style-type: none"> <li>• Quarterly</li> </ul>	<ul style="list-style-type: none"> <li>• Transport</li> <li>• Communication</li> <li>• Resource persons</li> <li>• Finances</li> <li>• Stationeries</li> </ul>	<ul style="list-style-type: none"> <li>• <b>Total Kes:500,000</b></li> </ul>
<b>Grand Total in Kes:</b>						<b>7,930,250</b>